

**ESCAP/WMO Typhoon Committee**

Fifty-sixth Session

27 February to 1 March 2024

Kuala Lumpur, Malaysia

FOR PARTICIPANTS ONLY

WRD/TC.56/15.3

27 January 2024

ENGLISH ONLY

## **Proposed Draft Typhoon Committee Trust Fund (TCTF) Budget for Calendar Year 2024/2025**

*(Submitted by AWG)*

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### **ACTION REQUIRED:**

The Committee is invited to:

Review and approve the proposed draft TCTF budget for 2024/2025

### **APPENDICES:**

- 1) DRAFT TEXT FOR INCLUSION AT SESSION REPORT
- 2) PROPOSED DRAFT BUDGET

## **APPENDIX A:**

### **DRAFT TEXT FOR INCLUSION IN THE SESSION REPORT**

#### **REPORT OF ADVISORY WORKING GROUP**

##### **Approval of Typhoon Committee Trust Fund (TCTF) 2024/2025**

15.3.1 The Committee took noted that the allocation of normal budget by WGs has been approved by the Chair of the Typhoon Committee and the Secretary of the Typhoon Committee.

15.3.2 The Committee discussed and approved the TCTF budget proposal for 2024/2025 (Appendix \_\_\_\_).

*(Additional text to be added in the light of discussion on this item)*

## APPENDIX B:

The Advisory Working Group, after consulting the three Working Groups (WGM, WGH and WGDRR), the Chair of TRCG and representative of TCS on priority activities in 2024/2025, recommends the following specific purposes on the use of the Typhoon Committee Trust Fund (TCTF) for the Committee to consider for the period from 1 April 2024 to 31 March 2025.

Item		By Group	Apr-Dec2023/ Jan-Mar2024	Apr-Dec2023/ Jan-Mar2024	Apr-Dec2024/ Jan-Mar2025^
			Allotment	Estimated Spent upto 31 Mar2024	Proposed
1	Support to TCS for Annual Session, Integrated Workshop, ESCAP Session, PTC Session and other activities related to resource mobilization and representation at international meetings	TCS	29,000	<b>19,196.00</b>	33,500*
2	Support and Organization of the Integrated Workshop	TCS	5,000	0.00	5,000
	<b>Subtotal (TCS)</b>	<b>TCS</b>	<b>34,000</b>	<b>19,196.00</b>	<b>38,500</b>
3	Support to attend Integrated Workshop (IWS)(AWG, WGM, WGH and WGDRR)	ALL WGS (IWS ONLY)	68,000	<b>52,750.00</b>	55,000
	<b>Subtotal (TOTAL WGS)</b>	<b>ALL WGS (IWS ONLY)</b>	<b>68,000</b>	<b>52,750.00</b>	<b>55,000</b>
4	Support for attachment of four (4) forecasters to RSMC Tokyo – Typhoon Center	TRCG	11,000	11,000.00	11,000*
5	Roving Seminar and Training Activities	TRCG	16,000	7,053.23	16,000
	<b>Subtotal (TRCG)</b>		<b>27,000</b>	<b>18,053.23</b>	<b>27,000</b>
6	Enhancing Utilization of Himawari 8/9 Product	WGM	9,000	0.00	9,000
7	Publication of Tropical Cyclone Research and Review	WGM	9,000	0.00	9,000
8	Development of regional radar network	WGM	8,000	7,992.60	8,000
9	Parallel Analysis of Satellite Data in Operational Tropical Cyclone Monitoring (Available data used in operational tropical cyclone analysis)	WGM	7,000	0.00	7,000
10	Radar Integrated Nowcasting System (RaINS)	WGM	5,000	5,000.00	5,000
11	Promoting Technical Exchange of AI Application in Tropical Cyclone Analysis and Prediction	WGM			1,500
	<b>Subtotal (WGM)</b>		<b>38,000</b>	<b>12,992.60</b>	<b>39,500</b>

Item		By Group	Apr-Dec2023/ Jan-Mar2024	Apr-Dec2023/ Jan-Mar2024	Apr-Dec2024/ Jan-Mar2025^
			Allotment	Estimated Spent upto 31 Mar2024	Proposed
12	Support to the OSUFFIM Phase-II: Extension of OSUFFIM Application in TC Members	WGH	8,000	<b>7,818.79</b>	5,000
13	Support to the Impact Assessment of Climate Change on Water Resource Variability in TC Members	WGH	5,000	0.00	5,000
14	Support the activities related to Knowledge Sharing on Storm Surge Inundation Mapping	WGH	6,000	<b>212.09</b>	9,000
15	Support the activities related to Training Course on Hydrological Monitoring and Flood Management for Developing Countries	WGH	3,000	0.00	7,000
16	Supporting hosting WGH working meeting	WGH	3,000	1,668.05	3,000
	<b>Subtotal (WGH)</b>		<b>25,000</b>	<b>9,698.93</b>	<b>29,000</b>
17	Capacity Building/Knowledge Sharing in DRR	WGDRR	12,500	<b>12,194.68</b>	12,500
18	Making the Educational Videos related to DRR	WGDRR	3,000	<b>2,487.97</b>	3,000
19	WGDRR Annual Meeting (NDMI)	WGDRR			3,000
20	Benefit Evaluation of Typhoon DRR (STI)	WGDRR			6,000
	<b>Subtotal (WGDRR)</b>		<b>15,500</b>	<b>14,682.65</b>	<b>24,500</b>
	<b>TOTAL</b>		<b>207,500</b>	<b>127,373.41</b>	
<b>Proposed Total Budget</b>					<b>213,500</b>
By Group			Apr-Dec2023/ Jan-Mar2024	Apr-Dec2023/ Jan-Mar2024	Apr-Dec2024/ Jan-Mar2025^
			Allotment	Estimated Spent upto 31 Mar2024	Proposed
TCS			34,000.00	19,196.00	38,500.00
ALL WGS (IWS ONLY)			68,000.00	52,750.00	55,000.00
TRCG			27,000.00	18,053.23	27,000.00
WGM			38,000.00	12,992.60	39,500.00
WGH			25,000.00	9,698.93	29,000.00
WGDRR			15,500.00	14,682.65	24,500.00
<b>TOTAL</b>			<b>207,500.00</b>	<b>127,373.41</b>	<b>213,500.00</b>
<b>Total Proposed Budget in 2024/2025</b>					<b>213,500.00</b>

\* Proposed budget from January to March 2025 (Item 1 USD10,000.00 and Item 4 USD11,000.00)  
**Total USD21,000.00**

^ Activities to be conducted from January-March 2025 and paid in advance by WMO